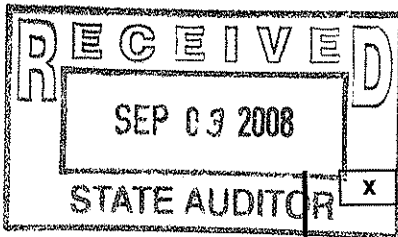


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3/18/2008



SCANNED
Date 9-3-08

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BUDGET 53A-19-101

6/17/2008
Date of Hearing

6/17/2008
Date of Adoption

Truth-in-Taxation
Hearing 8-20-08



ANNUAL FINANCIAL REPORT

53A-3-303

Utah School Districts
and Charter Schools

For Fiscal Year Ending
June 30, 2008
2009

☐ ACTUAL 53A-3-404

Last Date Budget Amended by Board

15 Juab

Entity

Darin Clark

8/27/2008

Prepared by

Date

darin.clark@juab.k12.ut.us
email address

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator:

Date

Return the **Budget** report (paper copy)
by **July 15 (Aug 15)** to:

1. Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114
2. School Finance & Statistics
Von Hortin
von.hortin@schools.utah.gov

Return the **Actual** report by **October 1** to:

1. School Finance & Statistics
Von Hortin
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2. Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114

Date Received @ USOE

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	1,457,062	1,645,819	-	1,723,040
1200 Local Governmental Units Other Than LEAs				
1310 Tuition From Pupils or Parents	20,303	23,000		
1320 Tuition From Other LEAs Within the State				
1330 Tuition From Other LEAs Outside the State				
1410 Transportation Fees From Pupils or Parents				
1420 Transportation Fees From Other LEAs Within the State				
1430 Transportation Fees From Other LEAs Outside the State				
1500 Earnings on Investments	20,575	30,900		
1700 Student Activities	525			
1900 Other Revenues From Local Sources	34,566	198,781		276,960
1910 Rentals	1,579	1,500		
1920 Contributions and Donations from Private Sources/Foundation				
1940 Textbooks (Sales and Rentals)				
1950 Other Revenues From Other School Districts				
1960 Other Revenues From Other Local Governments				
1980 Refunds of Prior Year Expenditures				
1990 Miscellaneous				
TOTAL REVENUES FROM LOCAL SOURCES	1,534,610	1,900,000	-	2,000,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
3000 REVENUES FROM STATE SOURCES				
Minimum School Programs (From District Summary-Final)				
Regular Basic Programs				
3010 Regular School Program K-12	3,688,466	3,964,120		4,438,681
3015 Necessary Existent Small Schools				
3020 Professional Staff	390,471	419,398		437,157
3025 Administrative Costs	116,016	120,672		123,696
Restricted Basic Programs				
3105 Special Education -- Add-On	543,208	633,930		636,284
3110 Special Education -- Self-Contained	120,260	136,090		144,856
3120 Extended Year Program -- Severely Disabled	4,524	4,797		5,228
3125 Special Education -- State Programs	43,841	45,601		45,601
3155 Applied Technology -- Add-On	275,982	281,598		318,310
3160 Applied Technology -- Set-Aside	34,238	16,834		15,415
3230 Class Size Reduction (State Funds)	296,489	327,426		356,505
TOTAL BASIC SCHOOL PROGRAM GENERATED	5,513,495	5,950,466	-	6,521,733
Other Minimum School Programs				
3211 Gifted and Talented	8,216	8,776		9,337
3212 Advanced Placement	317	924		352
3213 Concurrent Enrollment	43,288	48,107		35,533
3215 At-Risk -- Regular Program	32,711	27,203		30,363
3218 At-Risk -- Homeless and Minority	1,861	1,861		
3219 At-Risk -- MESA				
3220 At-Risk -- Gang Prevention				
3221 At-Risk -- Youth-in-Custody				
3255 Quality Teaching Block Grant	259,168	294,130		306,425
3260 Local Discretionary Block Grant	137,454	121,611		122,258
3270 Interventions for Student Success Block Grant	60,789	83,801		88,378
3405 Social Security and Retirement	1,257,998	1,320,000		1,426,091
3415 Pupil Transportation	248,716	260,688		283,052
3423 Out-of-State Tuition				
3466 Highly Impacted Schools				
3471 Guarantee on Transportation Levy				
3520 School Land Trust Program	96,635	125,919		151,502
3521 Electronic High School				
3555 Voted Leeway				
3560 Board Leeway				
3805 K-3 Reading Achievement	50,062	59,463		57,724
3522 Job Enhancement				
3867 Charter School Local Replacement				
TOTAL MINIMUM SCHOOL PROGRAM GENERATED	7,710,710	8,302,949	-	9,032,748
Less Basic Local Levy				
TOTAL STATE SUPPORT AMOUNT *	7,710,710	8,302,949	-	9,032,748
Other State Sources				
3700 Other Revenues From State Sources (Non-MSP)	35,335	241,375		240,000
3710 Driver Education (Behind-the-Wheel)	35,627	1,700		36,000
3866 Charter School Startup (New in FY06)				
3800 Supplementals / Other Bills	182,665	442,236		654,924
3900 Revenues From Other State Agencies	119,395	261,740		286,328
TOTAL REVENUES FROM STATE SOURCES	8,083,732	9,250,000	-	10,250,000

* Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
4000 REVENUES FROM FEDERAL SOURCES				
4101 Impact Aid (Title VII)				
4190 Other Unrestricted Revenue Direct From Federal				
4200 Unrestricted Federal Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4500 Restricted Federal Through State	186,780	190,000		190,000
4520 Programs for the Disabled (IDEA)	399,324	405,000		405,000
4530 Applied Technology Education				
4600 Other Restricted Federal Through State				
4700 Federal Received Through Other Agencies	98,797	100,000		100,000
4800 No Child Left Behind (NCLB)	106,637	115,000		115,000
4810 Federal Forest Service (In Lieu of Tax)	643	15,000		15,000
TOTAL REVENUES FROM FEDERAL SOURCES	792,181	825,000	-	825,000
TOTAL REVENUES, 10 GENERAL FUND	10,410,523	11,975,000	-	13,075,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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EXPENDITURES

1000 INSTRUCTION				
131 Salaries - Teachers	4,321,139	4,930,000		5,600,000
132 Salaries - Substitute Teachers	66,066	75,000		80,000
161 Salaries - Teacher Aides and Paraprofessionals	461,456	694,000		700,000
100 Salaries - All Other	22,948	149,000		150,000
Total Salaries (100)	4,871,609	5,848,000	-	6,530,000
210 Retirement	724,128	820,000		993,000
220 Social Security	356,323	425,000		500,000
240 Insurance (Health/Dental/Life)	800,046	850,000		885,000
200 Other Benefits	27,862	32,000		32,000
Total Benefits (200)	1,908,359	2,127,000	-	2,410,000
300 Purchased Professional and Technical Services	47,092	60,000		60,000
400 Purchased Property Services				
500 Other Purchased Services	65,824	75,000		75,000
561 Tuition to Other School Districts Within the State				
562 Tuition to Other School Districts Outside the State				
563 Tuition to Private Schools				
564 Tuition to Educational Service Agencies Within the State				
565 Tuition to Educational Service Agencies Outside the State				
566 Tuition to Charter Schools				
567 Tuition to School Districts for Voucher Payments				
569 Tuition-Other				
Total Other Purchased Services (500)	65,824	75,000	-	75,000
600 Supplies	385,819	400,000		400,000
641 Textbooks	55,972	85,000		85,000
Total Supplies (600)	441,791	485,000	-	485,000
700 Property (Instructional Equipment)	59,609	60,000		60,000
800 Other Objects	7,708	10,000		10,000
810 Dues and Fees				
Total Other Objects (800)	7,708	10,000	-	10,000
TOTAL INSTRUCTION (1000)	7,401,992	8,665,000	-	9,630,000
2000 SUPPORT SERVICES				
2100 SUPPORT SERVICES - STUDENTS				
141 Salaries - Attendance and Social Work Personnel	16,475	18,000		18,000
142 Salaries - Guidance Personnel	94,944	87,000		92,000
143 Salaries - Health Services Personnel	61,407	47,000		47,000
144 Salaries - Psychological Personnel				
152 Salaries - Secretarial and Clerical	21,050	23,000		23,000
100 Salaries - All Other	48,157	-		
Total Salaries (100)	242,033	175,000	-	180,000
210 Retirement	32,087	33,000		33,000
220 Social Security	17,884	42,000		42,000
240 Insurance (Health/Dental/Life)	14,787	33,000		33,000
200 Other Benefits	3,078	3,000		3,000
Total Benefits (200)	67,836	111,000	-	111,000
300 Purchased Professional and Technical Services	3,981	27,000		27,000
400 Purchased Property Services				
500 Other Purchased Services	489	1,500		1,500
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	489	1,500	-	1,500
600 Supplies	5,224	5,500		5,500
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL STUDENTS (2100)	319,563	320,000	-	325,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF				
115 Salaries - Supervisors & Directors	81,663	80,000		85,000
133 Salaries - Sabbatical Leave				
145 Salaries - Media Personnel - Certificated				
152 Salaries - Secretarial and Clerical	8,680	11,500		12,000
162 Salaries - Media Personnel - Noncertificated.	58,023	63,000		65,000
100 Salaries - All Other	16,949	53,000		55,000
Total Salaries (100)	165,315	207,500	-	217,000
210 Retirement	20,694	26,500		26,500
220 Social Security	14,774	19,800		20,000
240 Insurance (Health/Dental/Life)	38,729	50,000		50,000
200 Other Benefits	2,426	2,400		2,200
Total Benefits (200)	76,623	98,700	-	98,700
300 Purchased Professional and Technical Services	164,267	94,500		134,800
400 Purchased Property Services				
500 Other Purchased Services	14,997	16,500		16,500
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	14,997	16,500	-	16,500
600 Supplies	10,632	11,500		11,500
644 Library Books	20,751	19,800		20,000
650 Periodicals				
660 Audio Visual Materials	1,532	1,500		1,500
Total Supplies (600)	32,915	32,800	-	33,000
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL INSTRUCTIONAL STAFF (2200)	454,117	450,000	-	500,000
2300 SUPPORT SERVICES - DISTRICT ADMINISTRATION				
110 Salaries - District Board and Administration	131,857	135,000		145,000
115 Salaries - Supervisors and Directors				
152 Salaries - Secretarial and Clerical	18,076	20,000		20,000
100 Salaries - All Other				
Total Salaries (100)	149,933	155,000	-	165,000
210 Retirement	21,426	22,000		22,000
220 Social Security	10,762	12,000		12,000
240 Insurance (Health/Dental/Life)	37,732	35,000		35,000
200 Other Benefits		1,000		1,000
Total Benefits (200)	69,920	70,000	-	70,000
300 Purchased Professional and Technical Services	23,043	20,000		20,000
400 Purchased Property Services				
500 Other Purchased Services	90,989	80,000		80,000
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	90,989	80,000	-	80,000
600 Supplies	6,097	6,500		6,500
700 Property	255	10,500		10,500
800 Other Objects	(11,587)	(12,000)		(12,000)
810 Dues and Fees				
Total Other Objects (800)	(11,587)	(12,000)	-	(12,000)
TOTAL DISTRICT ADMINISTRATION (2300)	328,650	330,000	-	340,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION				
121 Salaries - Principals and Assistants	329,552	330,000		340,000
152 Salaries - Secretarial and Clerical	119,605	123,000		130,000
100 Salaries - All Other				
Total Salaries (100)	449,157	453,000	-	470,000
210 Retirement	65,974	66,000		68,000
220 Social Security	32,578	35,000		36,000
240 Insurance (Health/Dental/Life)	45,414	50,000		50,000
200 Other Benefits				
Total Benefits (200)	143,966	151,000	-	154,000
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services	11,606	11,000		11,000
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	11,606	11,000	-	11,000
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL SCHOOL ADMINISTRATION (2400)	604,729	615,000	-	635,000
2500 SUPPORT SERVICES - CENTRAL				
100 Salaries	121,048	136,000		140,000
210 Retirement	18,734	20,000		22,000
220 Social Security	8,609	10,000		12,000
240 Insurance (Health/Dental/Life)	20,673	21,000		23,000
200 Other Benefits				
Total Benefits (200)	48,016	51,000	-	57,000
300 Purchased Professional and Technical Services	2,301	2,000		2,000
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies		1,000		1,000
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL CENTRAL (2500)	171,365	190,000	-	200,000
2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES				
180 Salaries - Operation and Maintenance	349,669	420,000		520,000
100 Salaries - All Other	8,680	10,000		10,000
Total Salaries (100)	358,349	430,000	-	530,000
210 Retirement	37,880	50,000		60,000
220 Social Security	34,372	38,000		40,000
240 Insurance (Health/Dental/Life)	46,156	50,000		52,000
200 Other Benefits		10,500		12,000
Total Benefits (200)	118,408	148,500	-	164,000
300 Purchased Professional and Technical Services				
400 Purchased Property Services	34,700	85,000		100,000
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies	347,424	375,500		405,000
700 Property				
800 Other Objects	320	1,000		1,000
810 Dues and Fees				
Total Other Objects (800)	320	1,000	-	1,000
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	859,201	1,040,000	-	1,200,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2700 SUPPORT SERVICES - STUDENT TRANSPORTATION				
152 Salaries - Secretarial and Clerical	9,394	9,000		10,000
171 Salaries - Supervisors	41,933	45,000		46,000
172 Salaries - Bus Drivers	140,845	157,000		170,000
173 Salaries - Mechanics and Other Garage Employees				
174 Salaries - Other (Trainers, etc.)				
Total Salaries (100)	192,172	211,000	-	226,000
210 Retirement	29,070	27,000		27,000
220 Social Security	13,726	15,800		16,000
240 Insurance (Health / Accident / Life)	13,317	14,000		15,000
200 Other Benefits	1,259	4,500		5,000
Total Benefits (200)	57,372	61,300	-	63,000
400 Purchased Property Services	37,834	36,000		40,000
511 Services from Other LEAs (In State)				
512 Services from Other LEAs (Out of State)				
513 Commercial				
514 Student Allowance	17,680	15,000		15,000
515 Payments in Lieu of Transportation - Subsistence				
516 Payments of Mileage in Lieu of Bus (Dead Miles)	1,542	1,500		2,000
521 Property Insurance	2,050	2,000		2,000
522 Liability Insurance				
530 Communications (Telephone and Other)				
580 Travel / Per Diem	465	1,400		2,000
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	21,737	19,900	-	21,000
624 Motor Fuel	25,388	27,500		33,000
625 Natural Gas				
626 Electricity				
600 Other Supplies	17,890	20,300		22,000
Total Supplies (600)	43,278	47,800	-	55,000
730 Equipment				
732 School Buses				
Total Property (700)	-	-	-	-
890 Miscellaneous Expenditures	29,497	14,000		15,000
891 Training				
Total Other Objects (800)	29,497	14,000	-	15,000
TOTAL STUDENT TRANSPORTATION (2700)	381,890	390,000	-	420,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2900 OTHER SUPPORT SERVICES				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health / Accident / Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL OTHER SUPPORT (2900)				
TOTAL SUPPORT SERVICES (2000)	3,119,515	3,335,000	-	3,620,000
5200 DEBT SERVICE (TAX ANTICIPATION NOTES)				
830 Interest				
TOTAL EXPENDITURES, 10 GENERAL FUND	10,521,507	12,000,000	-	13,250,000

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers in from Other Funds	110,984	275,000		175,000
5210 Transfers Out to Other Funds				
5300 Proceeds From Sale of Capital Assets				
5400 Loan Proceeds				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	110,984	275,000	-	175,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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SUMMARY - 10 GENERAL FUND

REVENUES BY SOURCE				
1000 Total Local	1,534,610	1,900,000	-	2,000,000
3000 Total State	8,083,732	9,250,000	-	10,250,000
4000 Total Federal	792,181	825,000	-	825,000
TOTAL REVENUES	10,410,523	11,975,000	-	13,075,000
EXPENDITURES BY OBJECT				
100 Salaries	6,549,616	7,615,500	-	8,458,000
200 Employee Benefits	2,490,500	2,818,500	-	3,127,700
300 Purchased Professional and Technical Services	240,684	203,500	-	243,800
400 Purchased Property Services	72,534	121,000	-	140,000
500 Other Purchased Services	205,642	203,900	-	205,000
600 Supplies	876,729	954,100	-	991,000
700 Property	59,864	70,500	-	70,500
800 Other Objects	25,938	13,000	-	14,000
TOTAL EXPENDITURES	10,521,507	12,000,000	-	13,250,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(110,984)	(25,000)	-	(175,000)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	110,984	275,000	-	175,000
NET CHANGE IN FUND BALANCE	-	250,000	-	-
FUND BALANCE - BEGINNING (From Prior Year)	768,229	768,229		
Adjustments to Beginning Fund Balance (Attach Detail)				
FUND BALANCE - ENDING	768,229	1,018,229	-	-

Explanation (5900 and Adjustment to Beginning Fund Balance)



ANNUAL FINANCIAL REPORT

53A-3-303

Utah School Districts and Charter Schools

**For Fiscal Year Ending
June 30, 2008**

2009

6/17/2008

Date of Hearing

6/17/2008

Date of Adoption

☐ ACTUAL 53A-3-404

Last Date Budget Amended by Board

15 Juab

Entity

Darin Clark

Prepared by

8/27/2008

Date _____

darin.clark@juab.k12.ut.us

email address

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator: _____

Date _____

Return the **Budget** report (paper copy)
by **July 15 (Aug 15)** to:

1. Utah State Auditor
c/o Kent Godfrey
Utah State Capitol Complex
East Office Building, Suite E310
Salt Lake City, Utah 84114
2. School Finance & Statistics
Von Hortin
von.hortin@schools.utah.gov

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Date Received @ USOE

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	1,457,062	1,645,819	-	1,723,040
1200 Local Governmental Units Other Than LEAs				
1310 Tuition From Pupils or Parents	20,303	23,000		
1320 Tuition from Other LEAs Within the State				
1330 Tuition From Other LEAs Outside the State				
1410 Transportation Fees From Pupils or Parents				
1420 Transportation Fees From Other LEAs Within the State				
1430 Transportation Fees From Other LEAs Outside the State				
1500 Earnings on Investments	20,575	30,900		
1700 Student Activities	525			
1900 Other Revenues From Local Sources	34,566	198,781		276,960
1910 Rentals	1,579	1,500		
1920 Contributions and Donations from Private Sources/Foundation				
1940 Textbooks (Sales and Rentals)				
1950 Other Revenues From Other School Districts				
1960 Other Revenues from Other Local Governments				
1980 Refunds of Prior Year Expenditures				
1990 Miscellaneous				
TOTAL REVENUES FROM LOCAL SOURCES	1,534,610	1,900,000	-	2,000,000

ANNUAL FINANCIAL REPORT

8/28/2008

15 Juab 10 GENERAL FUND		ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
3000 REVENUES FROM STATE SOURCES					
Minimum School Programs (From District Summary-Final)					
Regular Basic Programs					
3010	Regular School Program K-12	3,688,466	3,964,120		4,438,681
3015	Necessary Existent Small Schools				437,157
3020	Professional Staff	390,471	419,398		123,696
3025	Administrative Costs	116,016	120,672		
Restricted Basic Programs					
3105	Special Education -- Add-On	543,208	633,930		636,284
3110	Special Education -- Self-Contained	120,260	136,090		144,856
3120	Extended Year Program -- Severely Disabled	4,524	4,797		5,228
3125	Special Education -- State Programs	43,841	45,601		45,601
3155	Applied Technology -- Add-On	275,982	281,598		318,310
3160	Applied Technology -- Set-Aside	34,238	16,834		15,415
3230	Class Size Reduction (State Funds)	296,489	327,426		356,505
TOTAL BASIC SCHOOL PROGRAM GENERATED		5,513,495	5,950,466	-	6,521,733
Other Minimum School Programs					
3211	Gifted and Talented	8,216	8,776		9,337
3212	Advanced Placement	317	924		352
3213	Concurrent Enrollment	43,288	48,107		35,533
3215	At-Risk -- Regular Program	32,711	27,203		30,363
3218	At-Risk -- Homeless and Minority	1,861	1,861		
3219	At-Risk -- MESA				
3220	At-Risk -- Gang Prevention				
3221	At-Risk -- Youth-in-Custody				
3255	Quality Teaching Block Grant	259,168	294,130		306,425
3260	Local Discretionary Block Grant	137,454	121,611		122,258
3270	Interventions for Student Success Block Grant	60,789	83,801		88,378
3405	Social Security and Retirement	1,257,998	1,320,000		1,426,091
3415	Pupil Transportation	248,716	260,688		283,052
3423	Out-of-State Tuition				
3466	Highly Impacted Schools				
3471	Guarantee on Transportation Levy				151,502
3520	School Land Trust Program	96,635	125,919		
3521	Electronic High School				
3555	Voted Leeway				
3560	Board Leeway				57,724
3805	K-3 Reading Achievement	50,062	59,463		
3522	Job Enhancement				
3867	Charter School Local Replacement				
TOTAL MINIMUM SCHOOL PROGRAM GENERATED		7,710,710	8,302,949	-	9,032,748
Less Basic Local Levy					
TOTAL STATE SUPPORT AMOUNT *		7,710,710	8,302,949	-	9,032,748
Other State Sources					
3700	Other Revenues From State Sources (Non-MSP)	35,335	241,375		240,000
3710	Driver Education (Behind-the-Wheel)	35,627	1,700		36,000
3866	Charter School Startup (New in FY06)				
3800	Supplementals / Other Bills	182,665	442,236		654,924
3900	Revenues From Other State Agencies	119,395	261,740		286,328
TOTAL REVENUES FROM STATE SOURCES		8,083,732	9,250,000	-	10,250,000

* Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

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15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
4000 REVENUES FROM FEDERAL SOURCES				
4101 Impact Aid (Title VII)				
4190 Other Unrestricted Revenue Direct From Federal				
4200 Unrestricted Federal Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4500 Restricted Federal Through State	186,780	190,000		190,000
4520 Programs for the Disabled (IDEA)	399,324	405,000		405,000
4530 Applied Technology Education				
4600 Other Restricted Federal Through State				
4700 Federal Received Through Other Agencies	98,797	100,000		100,000
4800 No Child Left Behind (NCLB)	106,637	115,000		115,000
4810 Federal Forest Service (In Lieu of Tax)	643	15,000		15,000
TOTAL REVENUES FROM FEDERAL SOURCES	792,181	825,000	-	825,000
TOTAL REVENUES, 10 GENERAL FUND	10,410,523	11,975,000	-	13,075,000

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15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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EXPENDITURES

1000 INSTRUCTION				
131 Salaries - Teachers	4,321,139	4,930,000		5,600,000
132 Salaries - Substitute Teachers	66,066	75,000		80,000
161 Salaries - Teacher Aides and Paraprofessionals	461,456	694,000		700,000
100 Salaries - All Other	22,948	149,000		150,000
Total Salaries (100)	4,871,609	5,848,000	-	6,530,000
210 Retirement	724,128	820,000		993,000
220 Social Security	356,323	425,000		500,000
240 Insurance (Health/Dental/Life)	800,046	850,000		885,000
200 Other Benefits	27,862	32,000		32,000
Total Benefits (200)	1,908,359	2,127,000	-	2,410,000
300 Purchased Professional and Technical Services	47,092	60,000		60,000
400 Purchased Property Services				
500 Other Purchased Services	65,824	75,000		75,000
561 Tuition to Other School Districts Within the State				
562 Tuition to Other School Districts Outside the State				
563 Tuition to Private Schools				
564 Tuition to Educational Service Agencies Within the State				
565 Tuition to Educational Service Agencies Outside the State				
566 Tuition to Charter Schools				
567 Tuition to School Districts for Voucher Payments				
569 Tuition-Other				
Total Other Purchased Services (500)	65,824	75,000	-	75,000
600 Supplies	385,819	400,000		400,000
641 Textbooks	55,972	85,000		85,000
Total Supplies (600)	441,791	485,000	-	485,000
700 Property (Instructional Equipment)	59,609	60,000		60,000
800 Other Objects	7,708	10,000		10,000
810 Dues and Fees				
Total Other Objects (800)	7,708	10,000	-	10,000
TOTAL INSTRUCTION (1000)	7,401,992	8,665,000	-	9,630,000
2000 SUPPORT SERVICES				
2100 SUPPORT SERVICES - STUDENTS				
141 Salaries - Attendance and Social Work Personnel	16,475	18,000		18,000
142 Salaries - Guidance Personnel	94,944	87,000		92,000
143 Salaries - Health Services Personnel	61,407	47,000		47,000
144 Salaries - Psychological Personnel				
152 Salaries - Secretarial and Clerical	21,050	23,000		23,000
100 Salaries - All Other	48,157	-		
Total Salaries (100)	242,033	175,000	-	180,000
210 Retirement	32,087	33,000		33,000
220 Social Security	17,884	42,000		42,000
240 Insurance (Health/Dental/Life)	14,787	33,000		33,000
200 Other Benefits	3,078	3,000		3,000
Total Benefits (200)	67,836	111,000	-	111,000
300 Purchased Professional and Technical Services	3,981	27,000		27,000
400 Purchased Property Services				
500 Other Purchased Services	489	1,500		1,500
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	489	1,500	-	1,500
600 Supplies	5,224	5,500		5,500
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL STUDENTS (2100)	319,563	320,000	-	325,000

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15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF				
115 Salaries - Supervisors & Directors	81,663	80,000		85,000
133 Salaries - Sabbatical Leave				
145 Salaries - Media Personnel - Certificated				
152 Salaries - Secretarial and Clerical	8,680	11,500		12,000
162 Salaries - Media Personnel - Noncertificated.	58,023	63,000		65,000
100 Salaries - All Other	16,949	53,000		55,000
Total Salaries (100)	165,315	207,500	-	217,000
210 Retirement	20,694	26,500		26,500
220 Social Security	14,774	19,800		20,000
240 Insurance (Health/Dental/Life)	38,729	50,000		50,000
200 Other Benefits	2,426	2,400		2,200
Total Benefits (200)	76,623	98,700	-	98,700
300 Purchased Professional and Technical Services	164,267	94,500		134,800
400 Purchased Property Services				
500 Other Purchased Services	14,997	16,500		16,500
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	14,997	16,500	-	16,500
600 Supplies	10,632	11,500		11,500
644 Library Books	20,751	19,800		20,000
650 Periodicals				
660 Audio Visual Materials	1,532	1,500		1,500
Total Supplies (600)	32,915	32,800	-	33,000
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL INSTRUCTIONAL STAFF (2200)	454,117	450,000	-	500,000
2300 SUPPORT SERVICES - DISTRICT ADMINISTRATION				
110 Salaries - District Board and Administration	131,857	135,000		145,000
115 Salaries - Supervisors and Directors				
152 Salaries - Secretarial and Clerical	18,076	20,000		20,000
100 Salaries - All Other				
Total Salaries (100)	149,933	155,000	-	165,000
210 Retirement	21,426	22,000		22,000
220 Social Security	10,762	12,000		12,000
240 Insurance (Health/Dental/Life)	37,732	35,000		35,000
200 Other Benefits		1,000		1,000
Total Benefits (200)	69,920	70,000	-	70,000
300 Purchased Professional and Technical Services	23,043	20,000		20,000
400 Purchased Property Services				
500 Other Purchased Services	90,989	80,000		80,000
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	90,989	80,000	-	80,000
600 Supplies	6,097	6,500		6,500
700 Property	255	10,500		10,500
800 Other Objects	(11,587)	(12,000)		(12,000)
810 Dues and Fees				
Total Other Objects (800)	(11,587)	(12,000)	-	(12,000)
TOTAL DISTRICT ADMINISTRATION (2300)	328,650	330,000	-	340,000

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15 Juab				
10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION				
121 Salaries - Principals and Assistants	329,552	330,000		340,000
152 Salaries - Secretarial and Clerical	119,605	123,000		130,000
100 Salaries - All Other				
Total Salaries (100)	449,157	453,000	-	470,000
210 Retirement	65,974	66,000		68,000
220 Social Security	32,578	35,000		36,000
240 Insurance (Health/Dental/Life)	45,414	50,000		50,000
200 Other Benefits				
Total Benefits (200)	143,966	151,000	-	154,000
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services	11,606	11,000		11,000
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	11,606	11,000	-	11,000
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL SCHOOL ADMINISTRATION (2400)	604,729	615,000	-	635,000
2500 SUPPORT SERVICES - CENTRAL				
100 Salaries	121,048	136,000		140,000
210 Retirement	18,734	20,000		22,000
220 Social Security	8,609	10,000		12,000
240 Insurance (Health/Dental/Life)	20,673	21,000		23,000
200 Other Benefits				
Total Benefits (200)	48,016	51,000	-	57,000
300 Purchased Professional and Technical Services	2,301	2,000		2,000
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies		1,000		1,000
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL CENTRAL (2500)	171,365	190,000	-	200,000
2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES				
180 Salaries - Operation and Maintenance	349,669	420,000		520,000
100 Salaries - All Other	8,680	10,000		10,000
Total Salaries (100)	358,349	430,000	-	530,000
210 Retirement	37,880	50,000		60,000
220 Social Security	34,372	38,000		40,000
240 Insurance (Health/Dental/Life)	46,156	50,000		52,000
200 Other Benefits		10,500		12,000
Total Benefits (200)	118,408	148,500	-	164,000
300 Purchased Professional and Technical Services				
400 Purchased Property Services	34,700	85,000		100,000
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies	347,424	375,500		405,000
700 Property				
800 Other Objects	320	1,000		1,000
810 Dues and Fees				
Total Other Objects (800)	320	1,000	-	1,000
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	859,201	1,040,000	-	1,200,000

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15 Juab 10 GENERAL FUND		ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2700 SUPPORT SERVICES - STUDENT TRANSPORTATION					
152	Salaries - Secretarial and Clerical	9,394	9,000		10,000
171	Salaries - Supervisors	41,933	45,000		46,000
172	Salaries - Bus Drivers	140,845	157,000		170,000
173	Salaries - Mechanics and Other Garage Employees				
174	Salaries - Other (Trainers, etc.)				
	Total Salaries (100)	192,172	211,000	-	226,000
210	Retirement	29,070	27,000		27,000
220	Social Security	13,726	15,800		16,000
240	Insurance (Health / Accident / Life)	13,317	14,000		15,000
200	Other Benefits	1,259	4,500		5,000
	Total Benefits (200)	57,372	61,300	-	63,000
400	Purchased Property Services	37,834	36,000		40,000
511	Services from Other LEAs (In State)				
512	Services from Other LEAs (Out of State)				
513	Commercial				
514	Student Allowance	17,680	15,000		15,000
515	Payments in Lieu of Transportation - Subsistence				
516	Payments of Mileage in Lieu of Bus (Dead Miles)	1,542	1,500		2,000
521	Property Insurance	2,050	2,000		2,000
522	Liability Insurance				
530	Communications (Telephone and Other)				
580	Travel / Per Diem	465	1,400		2,000
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	21,737	19,900	-	21,000
624	Motor Fuel	25,388	27,500		33,000
625	Natural Gas				
626	Electricity				
600	Other Supplies	17,890	20,300		22,000
	Total Supplies (600)	43,278	47,800	-	55,000
730	Equipment				
732	School Buses				
	Total Property (700)	-	-	-	-
890	Miscellaneous Expenditures	29,497	14,000		15,000
891	Training				
	Total Other Objects (800)	29,497	14,000	-	15,000
TOTAL STUDENT TRANSPORTATION (2700)		381,890	390,000	-	420,000

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15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
2900 OTHER SUPPORT SERVICES				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health / Accident / Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
TOTAL OTHER SUPPORT (2900)	-	-	-	-
TOTAL SUPPORT SERVICES (2000)	3,119,515	3,335,000	-	3,620,000
5200 DEBT SERVICE (TAX ANTICIPATION NOTES)				
830 Interest				
TOTAL EXPENDITURES, 10 GENERAL FUND	10,521,507	12,000,000	-	13,250,000

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds	110,984	275,000		175,000
5210 Transfers Out to Other Funds				
5300 Proceeds From Sale of Capital Assets				
5400 Loan Proceeds				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	110,984	275,000	-	175,000

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15 Juab 10 GENERAL FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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SUMMARY - 10 GENERAL FUND

REVENUES BY SOURCE				
1000 Total Local	1,534,610	1,900,000	-	2,000,000
3000 Total State	8,083,732	9,250,000	-	10,250,000
4000 Total Federal	792,181	825,000	-	825,000
TOTAL REVENUES	10,410,523	11,975,000	-	13,075,000
EXPENDITURES BY OBJECT				
100 Salaries	6,549,616	7,615,500	-	8,458,000
200 Employee Benefits	2,490,500	2,818,500	-	3,127,700
300 Purchased Professional and Technical Services	240,684	203,500	-	243,800
400 Purchased Property Services	72,534	121,000	-	140,000
500 Other Purchased Services	205,642	203,900	-	205,000
600 Supplies	876,729	954,100	-	991,000
700 Property	59,864	70,500	-	70,500
800 Other Objects	25,938	13,000	-	14,000
TOTAL EXPENDITURES	10,521,507	12,000,000	-	13,250,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(110,984)	(25,000)	-	(175,000)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	110,984	275,000	-	175,000
NET CHANGE IN FUND BALANCE	-	250,000	-	-
FUND BALANCE - BEGINNING (From Prior Year)	768,229	768,229		
Adjustments to Beginning Fund Balance (Attach Detail)				
FUND BALANCE - ENDING	768,229	1,018,229	-	-

Explanation (5900 and Adjustment to Beginning Fund Balance)

15 Juab 21 STUDENT ACTIVITY FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008
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REVENUES

1000 REVENUES FROM LOCAL SOURCES			
1310 Tuition from Pupils or Parents			
1320 Tuition from Other LEAs Within the State			
1330 Tuition from Other LEAs Outside the State			
1400 Transportation Fees			
1500 Earnings on Investments			
1740 Student Fees			
1750 School Vending			
1800 Community Services Activities			
1900 Other Revenues From Local Sources	836,899	850,000	
1940 Textbooks (Sales and Rentals)			
TOTAL REVENUES FROM, LOCAL SOURCES	836,899	850,000	-
3000 REVENUES FROM STATE SOURCES			
3851 Teacher Supply			
3520 School Trust Land			
3405 Social Security and Retirement			
3900 Revenues from Other State Agencies			
TOTAL REVENUES FROM STATE SOURCES	-	-	-
4000 REVENUES FROM FEDERAL SOURCES			
4900 Other Revenues From Federal Sources			
TOTAL REVENUES FROM FEDERAL SOURCES	-	-	-
TOTAL REVENUES, 21 STUDENT ACTIVITY FUND	836,899	850,000	-

EXPENDITURES

1000 INSTRUCTIONAL			
100 Salaries			
210 Retirement			
220 Social Security			
240 Insurance (Health/Dental/Life)			
200 Other Benefits			
Total Benefits (200)	-	-	-
300 Purchased Professional and Technical Services			
400 Purchased Property Services			
500 Other Purchased Services			
600 Supplies	840,676	850,000	
700 Property			
800 Other Objects			
810 Dues and Fees			
Total Other Objects (800)	-	-	-
TOTAL OTHER SERVICES (1000)	840,676	850,000	-
2000 SUPPORT SERVICES			
100 Salaries			
210 Retirement			
220 Social Security			
240 Insurance (Health/Dental/Life)			
200 Other Benefits			
Total Benefits (200)	-	-	-
300 Purchased Professional and Technical Services			
400 Purchased Property Services			
500 Other Purchased Services			
600 Supplies			
700 Property			
800 Other Objects			
810 Dues and Fees			
Total Other Objects (800)	-	-	-
TOTAL SUPPORT SERVICES (2000)	-	-	-

15 Juab			
21 STUDENT ACTIVITY FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008
3300 COMMUNITY SERVICES			
100 Salaries			
210 Retirement			
220 Social Security			
240 Insurance (Health/Dental/Life)			
200 Other Benefits			
Total Benefits (200)	-	-	-
300 Purchased Professional and Technical Services			
400 Purchased Property Services			
500 Other Purchased Services			
600 Supplies			
700 Property			
800 Other Objects			
810 Dues and Fees			
Total Other Objects (800)	-	-	-
TOTAL COMMUNITY SERVICES (3300)	-	-	-
TOTAL EXPENDITURES, 21 STUDENT ACTIVITY FUND	840,676	850,000	-

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)			
5200 Transfers In from Other Funds			
5210 Transfers Out to Other Funds			
5300 Proceeds From Sale of Capital Assets			
5400 Loan Proceeds			
5500 Capital Lease Proceeds			
5900 Other Financing Sources (Uses) (Add Explanation)			
6000 OTHER ITEMS			
6100 Capital Contributions			
6300 Special Items			
6400 Extraordinary Items			
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-

SUMMARY - 21 STUDENT ACTIVITY FUND

REVENUES BY SOURCE			
1000 Total Local	836,899	850,000	-
3000 Total State	-	-	-
4000 Total Federal	-	-	-
TOTAL REVENUES	836,899	850,000	-
EXPENDITURES BY OBJECT			
100 Salaries	-	-	-
200 Employee Benefits	-	-	-
300 Purchased Professional and Technical Services	-	-	-
400 Purchased Property Services	-	-	-
500 Other Purchased Services	-	-	-
600 Supplies	840,676	850,000	-
700 Property	-	-	-
800 Other Objects	-	-	-
TOTAL EXPENDITURES	840,676	850,000	-
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(3,777)	-	-
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-
NET CHANGE IN FUND BALANCE	(3,777)	-	-
FUND BALANCE - BEGINNING (From Prior Year)	232,343	232,343	
Adjustment to Beginning Fund Balance (Add Explanation)			
FUND BALANCE - ENDING	228,566	232,343	-

15 Juab 21 STUDENT ACTIVITY FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008
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Explanation (5900 and Adjustment to Beginning Fund Balance)

**ORIGINAL
BUDGET
FY 2009**

900,000
900,000
-
-
900,000

-
900,000
-
900,000
-
-

**ORIGINAL
BUDGET
FY 2009**

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TOTAL FUND BALANCES	120,383	-
TOTAL LIABILITIES AND FUND BALANCES	279,093	-

15 Juab	ACTUAL	FINAL	ACTUAL	ORIGINAL
23 NON K-12 PROGRAMS FUND	FY 2007	BUDGET	FY 2008	BUDGET
		FY 2008		FY 2009

REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	183,974	171,480	-	176,581
1200 Local Governmental Units Other Than LEAs				
1310 Tuition from Pupils or Parents	1,279	5,000		5,000
1320 Tuition from Other LEAs Within the State				
1330 Tuition from Other LEAs Outside the State				
1400 Transportation Fees				
1500 Earnings on Investments	1,288	2,000		2,000
1800 Community Services Activities				
1900 Other Revenues From Local Sources		21,520		21,419
1940 Textbooks (Sales and Rentals)				
TOTAL REVENUES FROM, LOCAL SOURCES	186,541	200,000	-	205,000
3000 REVENUES FROM STATE SOURCES				
3115 Preschool-Handicapped	128,539	135,000		135,000
3209 Adult High School	32,092	40,000		45,000
3210 Adult Basic Skills				
3405 Social Security and Retirement	12,000	15,000		15,000
3900 Revenues from Other State Agencies	29,175	30,000		30,000
TOTAL REVENUES FROM STATE SOURCES	201,806	220,000	-	225,000
4000 REVENUES FROM FEDERAL SOURCES				
4522 Preschool		-		
4580 Adult Education	2,991	-		
4900 Other Revenues From Federal Sources				
TOTAL REVENUES FROM FEDERAL SOURCES	2,991	-	-	-
TOTAL REVENUES, 23 NON K-12 PROGRAMS FUND	391,338	420,000	-	430,000

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15 Juab 23 NON K-12 PROGRAMS FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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EXPENDITURES

3000 OPERATION OF NONINSTRUCTIONAL SERVICES				
3200 OTHER SERVICES				
100 Salaries	145,720	180,000		180,000
210 Retirement	19,841	18,000		20,000
220 Social Security	10,853	11,000		12,000
240 Insurance (Health/Dental/Life)	9,566	10,000		10,000
200 Other Benefits	633	1,000		1,000
Total Benefits (200)	40,893	40,000	-	43,000
300 Purchased Professional and Technical Services	427	1,000		1,000
400 Purchased Property Services				
500 Other Purchased Services		1,000		1,000
600 Supplies	6,513	13,000		13,000
700 Property	447	5,000		5,000
800 Other Objects	18,769	-		
810 Dues and Fees				
Total Other Objects (800)	18,769	-	-	-
TOTAL OTHER SERVICES (3200)	212,769	240,000	-	243,000
3300 COMMUNITY SERVICES				
100 Salaries	113,354	95,000		100,000
210 Retirement	12,055	25,000		25,000
220 Social Security	6,932	5,000		5,000
240 Insurance (Health/Dental/Life)				
200 Other Benefits	2,500	-		2,000
Total Benefits (200)	21,487	30,000	-	32,000
300 Purchased Professional and Technical Services	1,899	5,000		5,000
400 Purchased Property Services				
500 Other Purchased Services				
600 Supplies				
700 Property		15,000		15,000
800 Other Objects	14,318	35,000		35,000
810 Dues and Fees				
Total Other Objects (800)	14,318	35,000	-	35,000
TOTAL COMMUNITY SERVICES (3300)	151,058	180,000	-	187,000
TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND	363,827	420,000	-	430,000

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5210 Transfers Out to Other Funds				
5300 Proceeds From Sale of Capital Assets				
5400 Loan Proceeds				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

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15 Juab 23 NON K-12 PROGRAMS FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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SUMMARY - 23 NON K-12 PROGRAMS FUND

REVENUES BY SOURCE				
1000 Total Local	186,541	200,000	-	205,000
3000 Total State	201,806	220,000	-	225,000
4000 Total Federal	2,991	-	-	-
TOTAL REVENUES	391,338	420,000	-	430,000
EXPENDITURES BY OBJECT				
100 Salaries	259,074	275,000	-	280,000
200 Employee Benefits	62,380	70,000	-	75,000
300 Purchased Professional and Technical Services	2,326	6,000	-	6,000
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	1,000	-	1,000
600 Supplies	6,513	13,000	-	13,000
700 Property	447	20,000	-	20,000
800 Other Objects	33,087	35,000	-	35,000
TOTAL EXPENDITURES	363,827	420,000	-	430,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	27,511	-	-	-
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN FUND BALANCE	27,511	-	-	-
FUND BALANCE - BEGINNING (From Prior Year)	92,873	92,873		
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	120,384	92,873	-	-

Explanation (5900 and Adjustment to Beginning Fund Balance)

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15 Juab				
31 DEBT SERVICE FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009

REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	1,157,171	1,815,000	-	1,583,354
1500 Earnings on Investments	4,995	10,000		
1900 Other Revenues From Local Sources				
TOTAL REVENUES FROM LOCAL SOURCES	1,162,166	1,825,000	-	1,583,354
3000 REVENUES FROM STATE SOURCES				
3650 Capital Outlay Foundation				
TOTAL REVENUES FROM STATE SOURCES	-	-	-	-
TOTAL REVENUES, 31 DEBT SERVICE FUND	1,162,166	1,825,000	-	1,583,354

EXPENDITURES

5000 DEBT SERVICE				
830 Interest	355,535	809,473		797,000
840 Redemption of Principal	695,000	1,045,000		1,021,354
845 Debt Issuance Costs on Refundings				
890 Miscellaneous Expenditures	5,046	20,000		15,000
TOTAL EXPENDITURES, 31 DEBT SERVICE FUND	1,055,581	1,874,473	0	1,833,354

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5120 Premium or Discount on the Issuance of Refunding Bonds				
5130 Issuance of Refunding Bonds				
5140 Payment to Refunded Bonds Escrow				
5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				
5900 Other Financing Sources (Uses) (Attach Detail)		-		-
6000 OTHER ITEMS				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

SUMMARY - 31 DEBT SERVICE FUND

REVENUES BY SOURCE				
1000 Total Local	1,162,166	1,825,000	-	1,583,354
3000 Total State	-	-	-	-
TOTAL REVENUES	1,162,166	1,825,000	-	1,583,354
EXPENDITURES BY OBJECT				
800 Other Objects	1,055,581	1,874,473	-	1,833,354
TOTAL EXPENDITURES	1,055,581	1,874,473	-	1,833,354
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	106,585	(49,473)	-	(250,000)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN FUND BALANCE	106,585	(49,473)	-	(250,000)
FUND BALANCE - BEGINNING (From Prior Year)	233,570	233,570		
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	340,155	184,097	-	(250,000)

Explanation (5900 and Adjustment to Beginning Fund Balance)

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TOTAL LIABILITIES AND FUND BALANCES	12,910,225			
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15 Juab 32 CAPITAL PROJECTS FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1100 Property Taxes	2,233,020	2,100,000	0	2,100,000
1500 Earnings on Investments	176,908			
1900 Other Revenues From Local Sources	157,505			
TOTAL REVENUES, LOCAL SOURCES	2,567,433	2,100,000	0	2,100,000
3000 REVENUES FROM STATE SOURCES				
3000 Other State Revenues				
3650 Capital Outlay Foundation	71,120	250,000		
TOTAL REVENUES, STATE SOURCES	71,120	250,000	0	0
4000 REVENUES FROM FEDERAL SOURCES				
4000 Revenues from Federal Sources				
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	0
TOTAL REVENUES, 32 CAPITAL PROJECTS FUND	2,638,553	2,350,000	0	2,100,000

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15 Juab 32 CAPITAL PROJECTS FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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EXPENDITURES

0002 TAX RATE PROGRAM				
2600 OPERATION AND MAINTENANCE OF FACILITIES				
100 Salaries	156,328	160,000		160,000
210 Retirement	8,523	10,000		10,000
220 Social Security	3,949	5,000		5,000
240 Insurance (Health/Dental/Life)	9,475	10,000		10,000
200 Other Benefits				
Total Benefits	21,947	25,000	0	25,000
300 Purchased Professional and Technical Services		205,000		205,000
400 Purchased Property Services		250,000		250,000
500 Other Purchased Services				
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	0	0	0	0
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	178,275	640,000	0	640,000
10% OF BASIC PROGRAM				
1000 INSTRUCTION (10% of Basic)				
600 Supplies	29,973	40,000		40,000
641 Textbooks				
Total Supplies (600)	29,973	40,000	0	40,000
730 Equipment	157,049	210,000		210,000
TOTAL INSTRUCTION (1000)	187,022	250,000	0	250,000
2000 SUPPORTING SERVICES (10% of Basic)				
600 Supplies				
730 Equipment				
TOTAL SUPPORTING SERVICES (2000)	0	0	0	0
2100 SUPPORTING SERVICES (10% of Basic)				
600 Supplies				
730 Equipment				
TOTAL SUPPORTING SERVICES (2000)	0	0	0	0
2200 SUPPORTING SERVICES (10% of Basic)				
600 Supplies				
730 Equipment				
TOTAL SUPPORTING SERVICES (2000)	0	0	0	0
2500 SUPPORT SERVICES - CENTRAL (10% of Basic)				
600 Supplies				
730 Equipment				
TOTAL EXPENDITURES CENTRAL (2500)	0	0	0	0
2600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic)				
600 Supplies				
730 Equipment	67,686	0		
TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)	67,686	0	0	0
2700 STUDENT TRANSPORTATION				
730 Equipment				
732 School Buses				
Total Property (700)	0	0	0	0
TOTAL STUDENT TRANSPORTATION (2700)	0	0	0	0
2800 OTHER SUPPORT SERVICES (10% of Basic)				
600 Supplies				
730 Equipment				
TOTAL OTHER SUPPORT (2800)	0	0	0	0

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15 Juab				
32 CAPITAL PROJECTS FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
4501 BUILDING ACQUISITION AND CONSTRUCTION (10% of Basic)				
460 Construction and Remodeling				
710 School Sites				
720 Buildings				
731 Machinery				
733 Furniture and Fixtures				
734 Technology Equipment				
735 Non-Bus Vehicles				
739 Other Equipment				
Total Property (700)	0	0	0	0
TOTAL BUILDING ACQUISITION AND CONSTRUCTION - STAFF (4500)	0	0	0	0
5000 DEBT SERVICES (10% of Basic)				
800 Other Objects				
830 Interest				
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	0
TOTAL DEBT SERVICE (5000)	0	0	0	0
TOTAL EXPENDITURES, 10% OF BASIC PROGRAM	254,708	250,000	0	250,000
4502 BUILDING ACQUISITION AND CONSTRUCTION				
100 Salaries	12,457	13,000		13,000
210 Retirement	1,641	2,000		2,000
220 Social Security	851	1,000		1,000
240 Insurance (Health/Dental/Life)				
200 Other Benefits	500	500		500
Total Benefits (200)	2,992	3,500	0	3,500
300 Purchased Professional and Technical Services	70,059	75,000		75,000
400 Purchased Property Services				
460 Construction and Remodeling	1,621,615	12,578,580		8,789,925
Total Property (400)	1,621,615	12,578,580	0	8,789,925
500 Other Purchased Services		0		
600 Supplies - New Buildings				
641 Textbooks - New Buildings				
644 Library Books-New Libraries				
Total Supplies (600)	0	0	0	0
710 Land and Improvements	328,033			
720 Buildings	259,135	220,000		220,000
731 Machinery				
732 School Buses	108,775	110,000		110,000
733 Furniture and Fixtures				
734 Technology Equipment				
735 Non-Bus Vehicles	12,404	50,000		50,000
739 Other Equipment	24,371	30,000		30,000
Total Property (700)	732,718	410,000	0	410,000
800 Other Objects	30,709	73,000		30,000
830 Interest	30,546	31,000		31,000
840 Redemption of Principal	166,233	167,000		167,000
Total Other Objects (800)	227,488	271,000	0	228,000
TOTAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)	2,667,329	13,351,080	0	9,519,425
TOTAL EXPENDITURES, 32 CAPITAL PROJECTS FUND	3,100,312	14,241,080	0	10,409,425

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15 Juab 32 CAPITAL PROJECTS FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5110 Face Amount of Bonds Issued	10,000,000	7,500,000		
5120 Premium or Discount on the Issuance of Bonds	18,576			
5200 Transfers in from Other Funds				
5201 Transfers Out to Other Funds	(110,984)	(275,000)		(175,000)
5400 Loan Proceeds				8,500,000
5300 Proceeds From Sale of Capital Assets				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	9,907,592	7,225,000	-	8,325,000

SUMMARY - 32 CAPITAL PROJECTS FUND

REVENUES BY SOURCE				
1000 Total Local	2,567,433	2,100,000	-	2,100,000
3000 Total State	71,120	250,000	-	-
4000 Total Federal	-	-	-	-
TOTAL REVENUES	2,638,553	2,350,000	-	2,100,000
EXPENDITURES BY OBJECT				
100 Salaries	168,785	173,000	-	173,000
200 Employee Benefits	24,939	28,500	-	28,500
300 Purchased Professional and Technical Services	70,059	280,000	-	280,000
400 Purchased Property Services	1,621,615	12,828,580	-	9,039,925
500 Other Purchased Services	-	-	-	-
600 Supplies	29,973	40,000	-	40,000
700 Property	957,453	620,000	-	620,000
800 Other Objects	227,488	271,000	-	228,000
TOTAL EXPENDITURES	3,100,312	14,241,080	-	10,409,425
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(461,759)	(11,891,080)	-	(8,309,425)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	9,907,592	7,225,000	-	8,325,000
NET CHANGE IN FUND BALANCE	9,445,833	(4,666,080)	-	15,575
FUND BALANCE - BEGINNING (From Prior Year)	1,518,628	9,686,848		
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	10,964,461	5,020,768	-	15,575

Explanation (5900 and Adjustment to Beginning Fund Balance)

TOTAL REVENUES, 40 BUILDING RESERVE FUND	0	0	0	0
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EXPENDITURES

4000 FACILITIES ACQUISITION AND CONSTRUCTION				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	0	0	0	0
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
700 Property				
800 Other Objects				
TOTAL EXPENDITURES, 40 BUILDING RESERVE FUND	0	0	0	0

OTHER FINANCING

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

15 Juab 40 BUILDING RESERVE FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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SUMMARY - 40 BUILDING RESERVE FUND

REVENUES BY SOURCE				
1000 Total Local	-	-	-	-
3000 Total State	-	-	-	-
TOTAL REVENUES	-	-	-	-
EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	-
200 Employee Benefits	-	-	-	-
300 Purchased Professional and Technical Services	-	-	-	-
400 Purchased Property Services	-	-	-	-
700 Property	-	-	-	-
800 Other Objects	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	-	-	-
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN FUND BALANCE	-	-	-	-
FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Fund Balance (Add Explanation)				
FUND BALANCE - ENDING	-	-	-	-

Explanation (5900 and Adjustment to Beginning Fund Balance)

Date of public notice stating the purpose for which expenditures are to be made:

_____ Date

Revenues are limited by state law (53A-23-102), to any local or state capital outlay funds.

Expenditures are limited by state law (53A-23-101), to meet the capital outlay costs of the school district, including costs for planning, constructing, replacing, improving, equipping, and furnishing school buildings and purchasing school sites.

EOF

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15 Juab 49 or 51 FOOD SERVICE FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
1620 Sales to Adults				
1690 Other Revenues From Local Sources	537	0		0
1930 Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
TOTAL REVENUES, LOCAL SOURCES	315,756	360,000	0	360,000
3000 REVENUES FROM STATE SOURCES				
3700 Miscellaneous State Revenues				
3770 School Lunch	110,092	105,000		110,000
TOTAL REVENUES, STATE SOURCES	110,092	105,000	0	110,000
4000 REVENUES FROM FEDERAL SOURCES				
4571 Lunch Reimbursement	100,387	100,000		100,000
4572 Lunch Reimbursement (Free and Reduced Meals)	191,944	222,000		222,000
4573 Special Milk Reimbursement				
4574 Breakfast Reimbursement	26,765	38,000		38,000
4575 Child and Adult Care Food Program				
4578 NET (Nutritional Education and Training Program)				
4579 Other Child Nutrition Program Revenue				
4970 Donated Commodities	52,301	60,000		60,000
TOTAL REVENUES, FEDERAL SOURCES	371,397	420,000	0	420,000
TOTAL REVENUES, 49 or 51 FOOD SERVICE FUND	797,245	885,000	0	890,000

EXPENSES/EXPENDITURES

3100 FOOD SERVICES				
100 Salaries	253,092	295,000		310,000
210 Retirement	22,263	24,000		25,000
220 Social Security	19,183	23,000		25,000
240 Insurance (Health/Dental/Life)	18,849	22,000		25,000
200 Other Benefits	6,392	6,000		7,000
Total Benefits (200)	66,687	75,000	0	82,000
300 Purchased Professional and Technical Services	1,612	6,000		8,000
400 Purchased Property Services	7,817	15,000		20,000
500 Other Purchased Services	2,698	1,500		3,000
600 Non-Food Supplies	19,557	24,000		25,000
630 Food	282,443	345,000		350,000
Total Supplies (600)	302,000	369,000	0	375,000
700 Property	13,927	30,000		15,000
780 Depreciation - Enterprise Funds				
Total Property (700)	13,927	30,000	0	15,000
800 Other Objects	77,503	93,500		95,000
810 Dues and Fees				
Total Other Objects (800)	77,503	93,500	0	95,000
TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND	725,336	885,000	0	908,000

OTHER FINANCING-Governmental Funds

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5210 Transfers Out to Other Funds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

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15 Juab 49 or 51 FOOD SERVICE FUND	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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SUMMARY - 49 or 51 FOOD SERVICE FUND

REVENUES BY SOURCE				
1000 Total Local	315,756	360,000	-	360,000
3000 Total State	110,092	105,000	-	110,000
4000 Total Federal	371,397	420,000	-	420,000
TOTAL REVENUES	797,245	885,000	-	890,000
EXPENSES / EXPENDITURES BY OBJECT				
100 Salaries	253,092	295,000	-	310,000
200 Employee Benefits	66,687	75,000	-	82,000
300 Purchased Professional and Technical Services	1,612	6,000	-	8,000
400 Purchased Property Services	7,817	15,000	-	20,000
500 Other Purchased Services	2,698	1,500	-	3,000
600 Supplies	302,000	369,000	-	375,000
700 Property	13,927	30,000	-	15,000
800 Other Objects	77,503	93,500	-	95,000
TOTAL EXPENSES/EXPENDITURES	725,336	885,000	-	908,000
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENSES/EXPENDITURES	71,909	-	-	(18,000)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN NET ASSETS / FUND BALANCE	71,909	-	-	(18,000)
NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)	424,743	424,743		
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
NET ASSETS / FUND BALANCE - ENDING	496,652	424,743	-	(18,000)

Explanation (5900 and Adjustment to Beginning Fund Balance)

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15 Juab OTHER GOVERNMENTAL AND ENTERPRISE FUNDS				
BALANCE SHEET		Balances at June 30, 2007		Balances at June 30, 2008
8100 ASSETS				
8110	Cash in Banks and On Hand	-		-
8120	Investments	-		-
8131	Receivables - Other Local	-		-
8132	Receivables - Property Taxes	-		-
8133	Receivables - State	-		-
8134	Receivables - Federal	-		-
8135	Due from Other Funds			
8140	Inventories			
8150	Prepaid Expenditures / Expenses			
8190	Other Current Assets	-		-
8200	Capital Assets, Net of Accum. Depreciation - Enterprise Funds			
8300	Other Assets - Enterprise Funds			
TOTAL ASSETS		-		-
9500 LIABILITIES				
9505	Negative Cash Balance	-		-
9510	Accounts Payable	-		-
9530	Accrued Liabilities	-		-
9540	Accrued Salaries and Withholdings	-		-
9550	Due to Other Funds	-		-
9561	Deferred Revenues - Other Local	-		-
9562	Deferred Revenues - Property Taxes	-		-
9563	Deferred Revenues - State	-		-
9564	Deferred Revenues - Federal	-		-
9590	Other Current Liabilities	-		-
9600	Long-term Liabilities - Enterprise Funds			
TOTAL LIABILITIES		-		-
9800 NET ASSETS / FUND BALANCES				
Net Assets of Enterprise Funds:				
9810	Net Assets Invested in Capital Assets, Net of Related Debt			
9820	Restricted Net Assets			
9830	Unrestricted Net Assets			
Fund Balances of Governmental Funds:				
9841	Reserved for Encumbrances and Commitments			
9842	Reserved for Inventories			
9848	Reserved for Other			
9852	Unreserved, Designated for Unrestricted Programs			
9853	Unreserved, Designated for Employee Benefit Obligations			
9854	Unreserved, Designated for Other	-		-
9859	Unreserved, Undesignated Fund Balance	-		-
TOTAL NET ASSETS / FUND BALANCES		-		-
TOTAL LIABILITIES AND NET ASSETS / FUND BALANCES		-		-

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15 Juab OTHER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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REVENUES

1000 REVENUES FROM LOCAL SOURCES				
1200 Local Governmental Units Other Than LEAs				
1300 Tuition				
1500 Earnings on Investments				
1700 District Activities				
1750 Enterprise Activities (School Vending and Stores)				
1800 Community Services Activities				
1900 Other Revenues From Local Sources				
1910 Rentals				
1920 Contributions and Donations From Private Sources				
1930 Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
1970 Operating Revenues - Enterprise Funds				
TOTAL REVENUES, LOCAL SOURCES	0	0	0	0
3000 REVENUES FROM STATE SOURCES				
3700 Miscellaneous State Revenues				
3900 Revenues From Other State Agencies				
TOTAL REVENUES, STATE SOURCES	0	0	0	0
4000 REVENUES FROM FEDERAL SOURCES				
4100 Unrestricted Revenue Direct From Federal				
4200 Unrestricted Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4400 Restricted Revenue Through State				
TOTAL REVENUES, FEDERAL SOURCES	0	0	0	0
TOTAL REVENUES, OTHER FUNDS	0	0	0	0

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15 Juab OTHER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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EXPENSES/EXPENDITURES

1000 INSTRUCTION				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
	TOTAL INSTRUCTION (1000)	0	0	0
2000 SUPPORT SERVICES				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
	TOTAL SUPPORT SERVICES (2000)	0	0	0
3000 NONINSTRUCTIONAL SERVICES				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
	TOTAL NONINSTRUCTIONAL SERVICES (3000)	0	0	0
	TOTAL EXPENDITURES, OTHER FUNDS	0	0	0

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15 Juab OTHER GOVERNMENTAL AND ENTERPRISE FUNDS	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
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OTHER FINANCING-Governmental Funds

5000 OTHER FINANCING SOURCES (USES)				
5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				
5400 Loan Proceeds				
5500 Capital Leases Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
6000 OTHER ITEMS				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-

SUMMARY - OTHER FUNDS

REVENUES BY SOURCE				
1000 Total Local	-	-	-	-
3000 Total State	-	-	-	-
4000 Total Federal	-	-	-	-
TOTAL REVENUES	-	-	-	-
EXPENSES / EXPENDITURES BY OBJECT				
100 Salaries	-	-	-	-
200 Employee Benefits	-	-	-	-
300 Purchased Professional and Technical Services	-	-	-	-
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other Objects	-	-	-	-
TOTAL EXPENSES / EXPENDITURES	-	-	-	-
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENSES/EXPENDITURES	-	-	-	-
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	-	-	-	-
NET CHANGE IN NET ASSETS / FUND BALANCE	-	-	-	-
NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)				
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
NET ASSETS / FUND BALANCE - ENDING	-	-	-	-

Explanation: (5900 and Adjustment to Beginning Fund Balance)

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15 Juab SUMMARY - ALL FUNDS	ACTUAL FY 2007	FINAL BUDGET FY 2008	ACTUAL FY 2008	ORIGINAL BUDGET FY 2009
REVENUES BY SOURCE				
1000 Total Local	6,603,405	7,235,000	-	7,148,354
3000 Total State	8,466,750	9,825,000	-	10,585,000
4000 Total Federal	1,166,569	1,245,000	-	1,245,000
TOTAL REVENUES	16,236,724	18,305,000	-	18,978,354
EXPENDITURES BY OBJECT				
100 Salaries	7,230,567	8,358,500	-	9,221,000
200 Employee Benefits	2,644,506	2,992,000	-	3,313,200
300 Purchased Professional and Technical Services	314,681	495,500	-	537,800
400 Purchased Property Services	1,701,966	12,964,580	-	9,199,925
500 Other Purchased Services	208,340	206,400	-	209,000
600 Supplies	2,055,891	2,226,100	-	2,319,000
700 Property	1,031,691	740,500	-	725,500
800 Other Objects	1,419,597	2,286,973	-	2,205,354
TOTAL EXPENDITURES	16,607,239	30,270,553	-	27,730,779
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(370,515)	(11,965,553)	-	(8,752,425)
OTHER FINANCING SOURCES (USES) AND OTHER ITEMS	10,018,576	7,500,000	-	8,500,000
NET CHANGE IN FUND BALANCE	9,648,061	(4,465,553)	-	(252,425)
FUND BALANCE - BEGINNING (From Prior Year)	3,270,386	11,438,606	-	-
Adjustments to Beginning Fund Balance	-	-	-	-
FUND BALANCE - ENDING	12,918,447	6,973,053	-	(252,425)

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Detail Schedule of Property Tax	2006-2007		2007-2008			2008-2009	
	TAX RATE	ACTUAL REVENUE	TAX RATE	AMOUNT BUDGETED	ACTUAL REVENUE	TAX RATE	AMOUNT ANTICIPATED
10 GENERAL FUND							
Basic Program (53A-17a-135)	.001702	906,753	.001311	813,897		.001250	856,723
Voted Leeway (53A-17a-133)			.000400	248,329		.000400	274,151
Board Leeway (53A-17a-134) (Class Size Reduction)		239,248	.000400	248,329		.000400	274,151
Board Leeway (53A-17a-151) (Reading Program)		31,700	.000052	32,283		.000048	32,898
P.L. 81-874 (53A-17a-143)							
Transportation (53A-17a-127)		72,971	.000116	72,015		.000130	89,099
Tort Liability (63-30-27)		56,822	.000080	49,666		.000740	50,718
Redemptions - Basic Levy		27,677		39,000			
Redemptions - Voted Leeway							
Redemptions - Board Leeway							
Redemptions - Special Transportation		1,763		2,000			2,000
Redemptions - Tort Liability		1,373		1,500			1,500
Redemptions - Reading Levy		766		800			800
Vehicle Fees in Lieu of Tax (59-2-405) - Basic		81,809		97,000			100,000
Vehicle Fees in Lieu of Tax Board Leeway							
Vehicle Fees in Lieu of Tax - Voted Leeway		21,600		25,000			25,000
Vehicle Fees in Lieu of Tax (59-2-405) - Sp. Trans.		6,588		7,000			7,000
Vehicle Fees in Lieu of Tax (59-2-405) - Tort Liab.		5,130		6,000			6,000
Vehicle Fees in Lieu of Tax - Reading		2,862		3,000			3,000
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL GENERAL FUND NO. 10	.001702	1,457,062	.002359	1,645,819	0	.002968	1,723,040
23 NON K-12 PROGRAMS FUND							
Recreation (11-2-7)		165,081	.000244	151,480		.000227	155,581
Vehicle Fees in Lieu of Tax (59-2-405)		14,904		15,000			16,000
Tax Sales and Redemptions & Other	xxx	3,989	xxx	5,000		xxx	5,000
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL NON K-12 FUND NO. 23	.000000	183,974	.000244	171,480	0	.000227	176,581
31 DEBT SERVICE FUND							
Gen Oblig Debt (11-14-19/53A-17a-145/ 53A-21-103)		1,038,358	.002629	1,665,000		.002313	1,583,354
Vehicle Fees in Lieu of Tax (59-2-405)		93,743		120,000			0
Tax Sales and Redemptions & Other	xxx	25,090	xxx	30,000		xxx	0
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL DEBT SERVICE FUND NO. 31	.000000	1,157,171	.002629	1,815,000	0	.002313	1,583,354
32 CAPITAL PROJECTS FUND							
Capital Outlay Foundation (53A-21-101 thru 105)		1,435,490	.001987	1,460,000		.002367	1,622,293
10% of Basic (53A-17a-145)		568,215	.000390	400,000		.000400	274,151
Voted Capital (53A-16-110)							
Vehicle Fees in Lieu of Tax (59-2-405) Cap Found		180,898		190,000			160,000
Vehicle Fees in Lieu of Tax (59-2-405) 10% Basic							
Tax Sales and Redemptions Cap Foundation	xxx	48,417	xxx	50,000		xxx	43,556
Tax Sales and Redemptions 10% of Basic							
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
TOTAL CAPITAL PROJECTS FUND NO. 32	.000000	2,233,020	.002377	2,100,000	0	.002767	2,100,000
TOTAL OF ALL FUNDS							
TOTALS - ALL FUNDS	.001702	5,031,227	.007609	5,732,299	0	.008275	5,582,975